

# District Resource Centre Survey 2002-2003

# Services

SD #	Name	Meeting Rooms	Pro-D / Inservice	Curric. Develp.	Resource Selection	Central Process	Comp. Catalog	Comp. Circ.	Laminating	Tape Dubbing	Video-taping	Web Page	Other Services
5	SE Kootenay	Y	Y	Y	Y		Y	Y	Y	Y		Y	
6	Rocky Mountain	Y			Y		Y		Y				Author visits, Wild Voic
8	Kootenay Lake West	Y	Y	Y	Y	Y	Y	Y	Y			Y	
8	Kootenay-Lake East	Y	Y	Y	Y		Y	Y	Y	Y		Y	
19	Revelstroke												
20	Kootenay/Columbia	Y					Y	Y					
22	Vernon												
23	Central Okanagan	Y			Y		Y	Y	Y	Y	Y	Y	AV repair, Printing serv
33	Chilliwack												
35	Langley	Y	Y	Y	Y		Y	Y	Y		Y	Y	Newsletter, lots more!
36	Surrey												
37	Delta												
38	Richmond	Y	Y	Y	Y	Y	Y	Y	Y				
39	Vancouver	Y	Y	Y	Y	Y	Y	Y					
40	New Westminster												
41	Burnaby	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
42	Maple Ridge	Y	Y	Y	Y		Y	Y	Y	Y	Y	Y	Media, Laminating
43	Coquitlam		Y	Y			Y		Y				
44	North Vancouver	Y	Y	Y		Y	Y		Y	Y		Y	Media Library
45	West Vancouver												
47	Powell River												
48	Howe Sound												
53	Okanagan-Similkameen												
54	Bulkley												
56	Nechako												
57	Prince George												
58	Nicola Similkameen	N						Y	Y	Y			
59	Peace River South	Y	Y		Y	Y	Y	Y	Y			Y	CDs, audio, video, digit
60	Peace River North												
61	Greater Victoria	Y					Y	Y	Y	Y			
62	Sooke	N			Y		Y	Y	Y				
63	Saanich	Y	Y		Y		Y	Y	Y				Parent access, booking
64	Gulf Islands												
67	Okanagan-Skaha	Y					Y	Y					
68	Nanaimo-Ladysmith	N				Y	Y	Y	Y	Y			
69	Qualicum	Y					Y	Y				Y	
70	Alberni	Y	Y	Y			Y	Y	Y	Y	Y	Y	
71	Comox	Y		Y	Y		Y	Y	Y			Y	
72	Campbell River												
73	Kamloops		Y	Y	Y		Y	Y	Y		Y	Y	
75	Mission												
79	Cowichan Valley	Y	Y		Y	Y	Y	Y	Y	Y		Y	
82	Terrace												
82	Kitimat												
83	N. Okanagan-Shuswap						Y	Y		Y		Y	Teacher Prof. Library

# District Resource Centre Survey 2002 - 2003

# Staffing

SD #	Name	Supervisor FTE	Tech. FTE	Clerical FTE	Courier FTE	Budget	DRC Brochure	Contact Person	Phone / e-mail/ Website
5	SE Kootenay	0.5		1.5	1.0	\$62,000	N	Raymond Roy	250-489-3479
6	Rocky Mountain	0.5		1.0		\$125,000	Y	Sue Chambers	schambers@sd6.bc.ca
8	Kootenay Lake West	0.8		1.2	0.5	\$23,000	N	Wendy West (West)	wwest@sd8.bc.ca
8	Kootenay-Lake East	0.5		1.0		\$9,425	Web	Liz Ross (East)	250-428-7168
19	Revelstoke								DNR
20	Kootenay/Columbia	0.1		0.1		\$15,000	N	None Given	
22	Vernon								DNR
23	Central Okanagan	1.0	2.5	5.0	1	\$132,000	Y	C. Kruschel	250-763-4432
33	Chilliwack								Closed 10+ years ago
35	Langley	1.0	0.4	2.0	1.0	\$50,000	Y	Marilyn Richardson	604-534-9285
36	Surrey								Closed June 1995
37	Delta								DNR
38	Richmond	1.0	2.0		1.0	\$40,000		None Given	
39	Vancouver	1.0	3.0	1.5		DNR	N	Val Hamilton	604-322-5643
40	New Westminster								DNR
41	Burnaby		2	3.0	2.0	\$300,000	Y	Patricia Finlay	604-664-8758
42	Maple Ridge			1.0		DNR	N	Sherry Brett	604-463-4200
43	Coquitlam	0.5					Y	None Given	Reduced since June 2002
44	North Vancouver		1.0	4.0		DNR	Y	Marilyn Aldworth	604-903-4774
45	West Vancouver								DNR
47	Powell River								Closed in 1998
48	Howe Sound								Closed in 1991
53	Okanagan-Similkameen								Closed in 1995
54	Bulkley								Closed in 1995
56	Nechako								DNR
57	Prince George								DNR
58	Nicola Similkameen		1.0				N	None Given	
59	Peace River South	0.5		2.8		\$156,000	Y	Anne Symons	asymons@mail.sd59.bc.ca
60	Peace River North								Closed 5+ years ago
61	Greater Victoria			1.0		\$0	Web	None Given	
62	Sooke	0.5	0.3			\$22,000	Y	Brenda Watson	bwatson@sd62.bc.ca
63	Saanich		1.0			\$26,485	Y	Frieda Schilling	250-652-7312
64	Gulf Islands								Closed June 1999
67	Okanagan-Skaha	1.0				DNR		Zoe Magnus	250-770-7745
68	Nanaimo-Ladysmith	0.1	2.0	2.0		DNR	N	Iris Mennie	250-722-2722
69	Qualicum		0.4			\$15,000	N	Michael deLeur	250-248-2964
70	Alberni			0.3		DNR		Sandra Lacey	250-720-2766
71	Comox			2.0	2.0	\$65,000	Y	B. Halvorson	250-339-9978
72	Campbell River								DNR
73	Kamloops	1.0	1.0	2.0		\$30,000	Y	Andrea Parsonson	250-376-2266
75	Mission								Close June 2000
79	Cowichan Valley	1.0	1.0	1.5	1.0	\$32,000	Y	Kathleen Erickson	250-748-0321 ext 243
82	Terrace								Closed in 2000
82	Kitimat								Closed in 1999
83	N. Okanagan-Shuswap	0.1	1.0		0.8	\$14,030	Y	Nadine Dearing	ndearing@sd83.bc.ca



**SECONDARY CLERICAL STAFFING 2002-03**  
**(Ranked by Clerical Positions per 1000 students)**

<b>SD#</b>	<b>SD Name</b>	<b>Response</b>	<b>% Resp</b>	<b>Clk/1000</b>	<b># Clk Cuts</b>	<b>Clk BCTF Standards</b>	<b>% Clk BCTF Standards</b>
22	Vernon	5/5	100%	DNR	5/5	0/5	0%
82	Coast Mtns Terrace	4/4	100%	1.53	1/4	0/4	0%
8	Kootenay Lake	4/4	100%	1.36	0/4	1/4	25%
57	Prince George	10/10	100%	1.19	3/10	2/10	20%
82	Coast Mtns Kitimat	1/1	100%	1.16	0/1	0/1	0%
71	Comox Valley	3/3	100%	1.14	1/3	0/3	0%
61	Victoria (Greater)	14/14	100%	1.14	5/14	0/14	0%
19	Revelstoke	1/1	100%	1.13	1/1	0/1	0%
53	Okanagan-Similkameen	2/2	100%	1.13	1/2	1/2	50%
73	Kamloops Thompson	11/11	100%	1.06	4/11	1/11	0%
6	Rocky Mountain	3/3	100%	1.04	0/3	0/3	0%
59	Peace River South	4/4	100%	1.04	1/4	0/4	0%
54	Bulkley Valley	3/3	100%	0.99	1/3	0/3	0%
67	Okanagan -Skaha	3/4	75%	0.99	0/3	0/3	0%
38	Richmond	10/10	100%	0.97	0/10	0/10	0%
45	West Vancouver	3/3	100%	0.96	2/3	0/3	0%
63	Saanich	3/3	100%	0.96	2/3	0/3	0%
58	Nicola-Similkameen	1/2	50%	0.93	0/1	0/1	0%
23	Central Okanagan	10/11	91%	0.79	3/10	0/10	0%
62	Sooke	2/2	100%	0.78	0/2	0/2	0%
69	Mt. Arrowsmith	2/2	100%	0.76	0/2	0/2	0%
43	Coquitlam	20/21	90%	0.73	4/20	0/20	0%
42	Maple Ridge/Pitt Meadows	5/5	100%	0.68	3/5	0/5	0%
47	Powell River	2/3	66%	0.67	1/2	0/2	0%
70	Alberni	5/5	100%	0.62	0/5	0/5	0%
41	Burnaby	7/7	100%	0.60	0/7	0/7	0%
20	Kootenay-Columbia	6/6	100%	0.59	6/6	0/6	0%
79	Cowichan Valley	4/4	100%	0.54	1/4	0/4	0%
48	Howe Sound	4/4	100%	0.53	2/4	0/4	0%
44	North Vancouver	7/8	88%	0.52	3/7	0/7	0%
35	Langley	7/7	100%	0.49	5/7	0/7	0%
36	Surrey	15/18	83%	0.35	5/15	0/15	0%
5	S.E.Koot. Cranbrook	3/3	100%	0.34	0/3	0/3	0%
83	N Okanagan Shuswap	6/6	100%	0.32	6/6	0/6	0%
72	Campbell River	2/2	100%	0.32	0/2	0/2	0%
68	Nanaimo/Ladysmith	7/7	100%	0.29	1/7	0/7	0%
33	Chilliwack	6/7	86%	0.28	0/6	0/6	0%
39	Vancouver	18/18	100%	0.02	0/18	0/18	0%
75	Mission	3/3	100%	0.00	0/3	0/3	0%
60	Peace River North	3/3	100%	0.00	0/3	0/3	0%
	<b>Averages</b>		<b>96%</b>	<b>0.74</b>			<b>2%</b>

**SECONDARY BUDGETS 2002-03**  
**(Ranked by \$\$ per student)**

<b>SD#</b>	<b>SD Name</b>	<b>Response</b>	<b>% Resp</b>	<b>\$\$ / Pupil</b>	<b>I/U/D</b>	<b>Incl Supp</b>	<b>% Incl Tech</b>
23	Central Okanagan	10/11	91%	\$32.22	U	9/10	90%
67	Okanagan -Skaha	3/4	75%	\$26.40	D	2/3	33%
6	Rocky Mountain	3/3	100%	\$22.07	D	3/3	33%
60	Peace River North	3/3	100%	\$21.89	D	3/3	0%
19	Revelstoke	1/1	100%	\$20.00	U	1/1	0%
71	Comox Valley	3/3	100%	\$19.38	D	2/3	0%
82	Coast Mtns Terrace	4/4	100%	\$17.31	I	3/4	25%
73	Kamloops Thompson	11/11	100%	\$17.05	I	10/11	0%
54	Bulkley Valley	3/3	100%	\$17.00	U	3/3	0%
48	Howe Sound	4/4	100%	\$16.88	D	4/4	25%
57	Prince George	10/10	100%	\$16.86	D	8/10	0%
58	Nicola-Similkameen	1/2	50%	\$15.00	U	1/1	0%
47	Powell River	2/3	66%	\$14.93	D	2/2	0%
53	Okanagan-Similkameen	2/2	100%	\$14.25	U	2/2	0%
82	Coast Mtns Kitimat	1/1	100%	\$13.50	D	1/1	100%
36	Surrey	15/18	83%	\$13.43	I	6/15	0%
33	Chilliwack	6/7	86%	\$13.11	D	6/6	67%
83	N Okanagan Shuswap	6/6	100%	\$13.09	U	6/6	100%
20	Kootenay-Columbia	6/6	100%	\$12.36	D	6/6	0%
59	Peace River South	4/4	100%	\$12.30	I	4/4	100%
39	Vancouver	18/18	100%	\$12.00	D	18/18	0%
70	Alberni	5/5	100%	\$11.88	D	5/5	0%
45	West Vancouver	3/3	100%	\$11.70	U	2/3	0%
22	Vernon	5/5	100%	\$11.46	D	4/5	60%
61	Victoria (Greater)	14/14	100%	\$11.15	U	14/14	29%
79	Cowichan Valley	4/4	100%	\$11.12	D	4/4	25%
35	Langley	7/7	100%	\$11.08	D	7/7	100%
5	S.E.Koot. Cranbrook	3/3	100%	\$10.95	D	3/3	0%
75	Mission	3/3	100%	\$10.28	D	2/3	0%
68	Nanaimo/Ladysmith	7/7	100%	\$9.75	U	7/7	0%
44	North Vancouver	7/8	88%	\$9.38	D	0/7	0%
63	Saanich	3/3	100%	\$9.22	I	2/3	0%
38	Richmond	10/10	100%	\$9.14	I	7/10	0%
8	Kootenay Lake	4/4	100%	\$8.82	D	4/4	25%
41	Burnaby	7/7	100%	\$8.50	U	0/7	0%
72	Campbell River	2/2	100%	\$8.00	U	2/2	0%
43	Coquitlam	20/21	90%	\$7.95	U	7/20	10%
69	Mt. Arrowsmith	2/2	100%	\$6.75	D	2/2	100%
62	Sooke	2/2	100%	\$6.48	I	2/2	100%
42	Maple Ridge/Pitt Meadows	5/5	100%	\$5.80	D	5/5	0%
	<b>Averages</b>		<b>96%</b>	<b>\$13.51</b>			<b>26%</b>

**ELEMENTARY PROFESSIONAL STAFFING 2002-03**  
**(Ranked by Teacher/Librarians per 1000 students)**

SD#	SD Name	Response	T-L /1000	T-L Cuts	T-L BCTF Standards	BCTF %	T-Ls Meet 702 Ratio	District FTE Ratio	# Prep	% Prep District	% T-L Training
75	Mission	16/16	3.04	2/16	6/16	38%	16/16	338	16/16	74.5%	43%
54	Bulkley Valley	5/7	3.02	0/5	2/5	40%	5/5	413	4/5	32.9%	40%
6	Rocky Mountain	10/12	2.49	4/10	1/10	10%	9/10	484	5/10	10.6%	20%
83	N Okanagan Shuswap	20/21	2.35	11/20	0/20	0%	20/20	424	16/20	14.0%	50%
19	Revelstoke	4/4	2.20	4/4	0/4	0%	4/4	497	0/4	0.0%	50%
82	Coast Mtns Terrace	11/12	2.14	0/11	10/11	91%	11/11	468	10/11	31.0%	55%
39	Vancouver	74/91	2.01	32/74	17/74	18%	DNR	495	69/74	29.1%	86%
44	North Vancouver	31/33	1.98	21/31	0/31	0%	30/31	505	28/31	33.0%	26%
58	Nicola - Similkamen	5/9	1.96	4/5	0/5	0%	0/5	503	0/5	0.0%	20%
33	Chilliwack	18/20	1.91	12/18	3/18	0%	3/18	525	0/18	0.0%	72%
36	Surrey	77/99	1.91	24/77	0/77	0%	77/77	522	77/77	41.4%	53%
59	Peace River South	5/8	1.90	3/5	2/5	40%	2/5	522	1/5	13.0%	40%
57	Prince George	39/40	1.85	21/39	4/39	10%	36/39	539	21/39	46.2%	51%
41	Burnaby	39/39	1.78	20/39	0/39	0%	38/39	729	0/39	0.0%	94%
67	Okanagan -Skaha	14/15	1.72	5/14	0/14	0%	12/14	646	11/14	63.0%	70%
43	Coquitlam	48/53	1.68	7/48	0/48	0%	44/48	594	45/48	65.0%	35%
45	West Vancouver	8/11	1.68	8/8	0/8	0%	8/8	976	1/8	6.0%	88%
73	Kamloops Thompson	42/42	1.65	11/42	0/42	0%	33/42	608	0/42	0.0%	50%
20	Kootenay - Columbia	10/10	1.60	3/10	7/10	70%	8/10	623	3/10	2.9%	60%
60	Peace River North	13/13	1.60	0/13	0/13	0%	7/13	623	1/13	0.8%	15%
38	Richmond	34/42	1.57	42/42	0/42	0%	0/42	925	0/42	0.0%	65%
68	Nanaimo/Ladysmith	33/37	1.54	19/33	0/33	0%	20/33	758	23/33	32.9%	64%
22	Vernon	14/16	1.52	6/14	0/14	0%	0/14	DNR	10/14	71.0%	36%
79	Cowichan Valley	22/23	1.52	15/23	0/23	0%	16/23	724	0/23	0.0%	48%
5	S.E.Koot. Cranbrook	7/7	1.46	4/7	0/7	0%	3/7	732	6/7	32.0%	20%
72	Campbell River	20/20	1.37	17/20	0/20	0%	0/20	726	14/20	19.8%	66%
63	Saanich	16/16	1.35	6/16	0/16	0%	7/16	739	10/16	27.5%	31%
53	Okanagan-Similkameen	5/6	1.28	4/5	1/5	20%	3/5	778	2/5	DNR	40%
70	Alberni	13/13	1.21	7/13	0/13	0%	4/13	824	6/13	13.0%	38%
69	Mt. Arrowsmith	8/9	1.14	5/8	0/8	0%	3/8	880	2/8	2.0%	25%
48	Howe Sound	8/8	1.10	6/8	0/8	0%	2/8	891	3/8	19.7%	25%
8	Kootenay Lake	22/26	1.07	7/22	0/22	0%	4/22	926	4/22	14.5%	27%
82	Coast Mtns Kitimat	3/3	1.07	0/3	0/3	0%	3/3	492	1/3	6.6%	66%
62	Sooke	21/21	1.05	20/21	0/21	0%	3/21	1027	0/21	0.0%	48%
23	Central Okanagan	27/30	1.03	17/30	0/30	0%	5/30	968	6/30	4.5%	60%
42	Maple Ridge/Pitt Meadows	24/24	1.02	24/24	0/24	0%	0/24	967	14/24	10.1%	33%
61	Victoria (Greater)	31/38	0.86	31/31	0/31	0%	0/31	1162	0/31	0.0%	29%
35	Langley	23/35	0.60	20/23	0/23	0%	3/23	1665	12/23	70.3%	85%
71	Comox Valley	24/24	0.53	21/24	0/24	0%	1/24	1524	0/24	0.0%	60%
47	Powell River	5/6	0.01	3/5	0/5	0%	0/5	1410	3/3	58.0%	0%
<b>Averages</b>			<b>1.57</b>			<b>8%</b>		<b>748</b>		<b>21.7%</b>	<b>47%</b>

**ELEMENTARY ELECTRONIC SERVICES 2002-03**  
**(Ranked by % Computer Catalogues)**

SD#	SD Name	Response	CD-ROMS	Internet	Web Page	Security	Computer Catalogs	% Comp Catalogs
5	S.E.Koot. Cranbrook	7/7	2/7	3/7	1/7	0/7	7/7	100%
8	Kootenay Lake	22/26	19/22	19/22	10/22	2/22	22/22	100%
19	Revelstoke	4/4	4/4	4/4	2/4	0/4	4/4	100%
20	Kootenay - Columbia	10/10	8/10	9/10	3/10	0/10	10/10	100%
22	Vernon	14/16	14/14	14/14	3/14	0/14	14/14	100%
23	Central Okanagan	27/30	29/30	30/30	7/30	0/30	30/30	100%
39	Vancouver	74/91	64/74	71/74	41/74	1/74	74/74	100%
42	Maple Ridge/Pitt Meadows	24/24	22/24	23/24	6/24	0/24	24/24	100%
43	Coquitlam	48/53	29/48	45/48	19/48	0/48	48/48	100%
45	West Vancouver	8/11	5/8	8/8	4/8	0/8	8/8	100%
47	Powell River	5/6	DNR	1/5	0/5	0/5	5/5	100%
48	Howe Sound	8/8	5/8	7/8	0/8	0/8	8/8	100%
53	Okanagan-Similkameen	5/6	5/5	5/5	1/5	1/5	5/5	100%
57	Prince George	39/40	32/39	39/39	25/39	6/39	39/39	100%
58	Nicola - Similkamen	5/9	5/5	3/5	2/5	2/5	5/5	100%
59	Peace River South	5/8	5/5	5/5	1/5	1/5	5/5	100%
60	Peace River North	13/13	13/13	13/13	0/13	0/13	13/13	100%
67	Okanagan -Skaha	14/15	14/14	13/14	2/14	0/14	14/14	100%
68	Nanaimo/Ladysmith	33/37	24/33	31/33	21/33	0/33	33/33	100%
71	Comox Valley	24/24	24/24	24/24	5/24	1/24	24/24	100%
73	Kamloops Thompson	42/42	37/42	42/42	11/42	0/42	42/42	100%
75	Mission	16/16	16/16	16/16	0/16	0/16	16/16	100%
82	Coast Mtns Kitimat	3/3	3/3	3/3	0/3	0/3	3/3	100%
83	N Okanagan Shuswap	20/21	13/20	18/20	5/20	0/20	20/20	100%
38	Richmond	34/42	39/42	20/42	20/42	0/42	41/42	98%
36	Surrey	77/99	45/77	57/77	9/77	0/77	74/77	96%
33	Chilliwack	18/20	17/18	18/18	6/18	1/18	17/18	94%
61	Victoria (Greater)	31/38	24/31	30/31	7/31	0/31	29/31	94%
6	Rocky Mountain	10/12	10/10	9/10	4/10	0/10	9/10	90%
69	Mt. Arrowsmith	8/9	4/8	7/8	2/8	0/8	7/8	88%
63	Saanich	16/16	16/16	14/16	6/16	1/16	14/16	87%
72	Campbell River	20/20	15/20	19/20	7/20	2/20	17/20	85%
35	Langley	23/35	16/23	15/23	3/23	2/23	19/23	83%
82	Coast Mtns Terrace	11/12	9/11	11/11	2/11	0/11	9/11	82%
54	Bulkley Valley	5/7	5/5	5/5	4/5	0/5	4/5	80%
79	Cowichan Valley	22/23	23/23	23/23	7/23	0/23	14/23	61%
62	Sooke	21/21	10/21	15/21	4/21	0/21	10/21	48%
70	Alberni	13/13	10/13	10/13	1/13	0/13	5/13	38%
41	Burnaby	39/39	30/39	37/39	4/39	0/39	12/39	31%
44	North Vancouver	31/33	26/31	28/31	6/31	0/31	8/31	26%
<b>Averages</b>								<b>89%</b>

**ELEMENTARY CLERICAL STAFFING 2002-03**  
**(Ranked by Clerical Positions per 1000 students)**

SD#	SD Name	Response	% Resp	Cik/1000	# Cik Cuts	Cik BCTF Standards	% Cik BCTF Standards
61	Victoria (Greater)	31/38	82%	DNR	8/31	0/31	0%
83	N Okanagan Shuswap	20/21	95%	DNR	20/20	0/20	0%
69	Mt. Arrowsmith	8/9	88%	3.31	1/8	0/8	0%
71	Comox Valley	24/24	100%	3.29	4/24	5/24	21%
19	Revelstoke	4/4	100%	2.20	4/4	0/4	0%
54	Bulkley Valley	5/7	71%	1.79	0/5	1/5	20%
8	Kootenay Lake	22/26	85%	1.77	0/22	4/22	18%
82	Coast Mtns Terrace	11/12	92%	1.68	0/11	2/11	18%
48	Howe Sound	8/8	100%	1.30	2/8	0/8	0%
82	Coast Mtns Kitimat	3/3	100%	1.18	0/3	0/3	0%
23	Central Okanagan	27/30	90%	1.15	10/30	0/30	0%
53	Okanagan-Similkameen	5/6	83%	1.15	5/5	0/5	0%
22	Vernon	14/16	85%	1.09	9/14	0/14	0%
35	Langley	23/35	66%	1.09	5/23	0/23	0%
63	Saanich	16/16	100%	1.09	9/16	0/16	0%
73	Kamloops Thompson	42/42	100%	1.08	16/42	0/42	0%
6	Rocky Mountain	10/12	83%	0.96	2/10	1/10	10%
20	Kootenay - Columbia	10/10	100%	0.84	10/10	0/10	0%
67	Okanagan -Skaha	14/15	93%	0.79	4/14	0/14	0%
59	Peace River South	5/8	63%	0.73	2/5	0/5	0%
47	Powell River	5/6	83%	0.67	0/5	0/5	0%
57	Prince George	39/40	98%	0.67	8/39	0/39	0%
72	Campbell River	20/20	100%	0.59	0/20	0/20	0%
68	Nanaimo/Ladysmith	33/37	89%	0.41	3/33	0/33	0%
36	Surrey	77/99	78%	0.29	26/77	0/77	0%
62	Sooke	21/21	100%	0.27	0/21	0/21	0%
5	S.E.Koot. Cranbrook	7/7	100%	0.15	2/7	0/7	0%
42	Maple Ridge/Pitt Meadows	24/24	100%	0.14	1/24	0/24	0%
70	Alberni	13/13	100%	0.14	0/13	0/13	8%
45	West Vancouver	8/11	73%	0.11	2/8	0/8	0%
43	Coquitlam	48/53	90%	0.10	6/48	0/48	0%
41	Burnaby	39/39	100%	0.08	0/39	0/39	0%
44	North Vancouver	31/33	94%	0.08	2/31	0/31	0%
33	Chilliwack	18/20	90%	0.00	0/18	0/18	0%
38	Richmond	34/42	81%	0.00	0/42	0/42	0%
39	Vancouver	74/91	81%	0.00	0/74	0/74	0%
58	Nicola - Similkamen	5/9	55%	0.00	0/5	0/5	0%
60	Peace River North	13/13	100%	0.00	0/13	0/13	0%
75	Mission	16/16	100%	0.00	0/16	0/16	0%
79	Cowichan Valley	22/23	96%	0.00	0/23	0/23	0%
<b>Averages</b>			<b>90%</b>	<b>0.79</b>			<b>2%</b>

**ELEMENTARY BUDGETS 2002-03**  
**(Ranked by \$\$ per student)**

<b>SD#</b>	<b>SD Name</b>	<b>Response</b>	<b>% Resp</b>	<b>\$\$ / Pupil</b>	<b>I/U/D</b>	<b>Incl Supp</b>	<b>% Incl Tech</b>
23	Central Okanagan	27/30	90%	\$30.36	D	29/30	83%
71	Comox Valley	24/24	100%	\$19.38	D	24/24	0%
60	Peace River North	13/13	100%	\$19.04	D	13/13	0%
6	Rocky Mountain	10/12	83%	\$17.82	D	9/10	0%
67	Okanagan -Skaha	14/15	93%	\$17.29	U	13/14	36%
73	Kamloops Thompson	42/42	100%	\$17.14	I	42/42	0%
54	Bulkley Valley	5/7	71%	\$17.00	U	5/5	0%
53	Okanagan-Similkameen	5/6	83%	\$15.66	D	5/5	60%
33	Chilliwack	18/20	90%	\$15.03	D	17/18	94%
58	Nicola - Similkamen	5/9	55%	\$15.00	U	5/5	100%
83	N Okanagan Shuswap	20/21	95%	\$13.09	U	20/20	100%
19	Revelstoke	4/4	100%	\$13.00	D	4/4	0%
38	Richmond	34/42	81%	\$12.51	D	24/42	0%
57	Prince George	39/40	98%	\$12.39	I	24/39	0%
45	West Vancouver	8/11	73%	\$11.70	U	8/8	0%
48	Howe Sound	8/8	100%	\$11.25	D	8/8	50%
59	Peace River South	5/8	63%	\$11.16	D	4/5	20%
75	Mission	16/16	100%	\$10.98	I	5/16	8%
8	Kootenay Lake	22/26	85%	\$10.55	D	16/22	32%
79	Cowichan Valley	22/23	96%	\$10.34	D	23/23	4%
20	Kootenay - Columbia	10/10	100%	\$10.23	D	9/10	0%
72	Campbell River	20/20	100%	\$10.00	U	15/20	0%
70	Alberni	13/13	100%	\$9.91	D	13/13	0%
44	North Vancouver	31/33	94%	\$9.67	I	0/31	0%
69	Mt. Arrowsmith	8/9	88%	\$9.38	DNR	7/8	0%
41	Burnaby	39/39	100%	\$9.09	U	0/39	0%
36	Surrey	77/99	78%	\$8.90	D	34/77	0%
63	Saanich	16/16	100%	\$8.89	D	11/16	0%
82	Coast Mtns Kitimat	3/3	100%	\$8.77	D	3/3	100%
5	S.E.Koot. Cranbrook	7/7	100%	\$8.29	D	7/7	14%
39	Vancouver	74/91	81%	\$8.00	D	74/74	0%
82	Coast Mtns Terrace	11/12	92%	\$7.78	D	7/11	9%
61	Victoria (Greater)	31/38	82%	\$7.00	U	22/31	29%
68	Nanaimo/Ladysmith	33/37	89%	\$6.57	D	8/33	0%
43	Coquitlam	48/53	90%	\$5.60	U	18/48	15%
42	Maple Ridge/Pitt Meadows	24/24	100%	\$5.13	D	24/24	0%
35	Langley	23/35	66%	\$4.78	D	5/23	33%
22	Vernon	14/16	85%	\$4.63	D	12/14	35%
47	Powell River	5/6	83%	\$2.80	U	3/5	0%
62	Sooke	21/21	100%	\$0.08	U	13/21	14%
<b>Averages</b>			<b>90%</b>	<b>\$11.15</b>			<b>21%</b>

**SECONDARY PROFESSIONAL STAFFING 2002-03**  
**(Ranked by Teacher/Librarians per 1000 students)**

SD#	SD Name	Response	T-L /1000	#T-L Cuts	T-L BCTF Standards	BCTF %	T-Ls Meet 702 Ratio	District FTE Ratio	# Prep	% Prep District	% T-L Training
54	Bulkley Valley	3/3	2.05	0/3	2/3	67%	2/3	413	0/3	0.0%	100%
82	Coast Mtns Terrace	4/4	1.63	0/4	3/4	75%	3/4	613	0/4	0.0%	50%
19	Revelstoke	1/1	1.60	0/1	0/1	0%	1/1	624	0/1	0.0%	0%
58	Nicola-Similkameen	1/2	1.59	0/1	1/1	100%	1/1	630	0/1	0.0%	50%
6	Rocky Mountain	3/3	1.53	2/3	0/3	0%	2/3	484	0/3	0.0%	0%
20	Kootenay-Columbia	6/6	1.49	0/6	5/6	33%	5/6	650	0/6	0.0%	67%
69	Mt. Arrowsmith	2/2	1.44	1/2	0/2	0%	0/2	1694	0/2	0.0%	0%
70	Alberni	5/5	1.40	4/5	2/5	60%	2/5	712	0/5	0.0%	50%
83	N Okanagan Shuswap	6/6	1.34	2/6	0/6	0%	0/6	747	0/6	0.0%	67%
73	Kamloops Thompson	11/11	1.32	4/11	0/11	0%	9/11	755	1/11	0.0%	64%
5	S.E.Koot. Cranbrook	3/3	1.25	2/3	0/3	0%	0/3	732	0/3	0.0%	66%
67	Okanagan -Skaha	3/4	1.23	2/3	0/3	0%	1/3	810	0/3	0.0%	DNR
61	Victoria (Greater)	14/14	1.22	3/14	4/14	28%	3/14	882	0/14	0.0%	64%
75	Mission	3/3	1.19	0/3	0/3	0%	3/3	338	0/3	0.0%	100%
82	Coast Mtns Kitimat	1/1	1.16	0/1	0/1	0%	0/1	861	0/1	0.0%	0%
57	Prince George	10/10	1.12	5/10	0/10	0%	5/10	894	0/10	0.0%	64%
23	Central Okanagan	10/11	1.10	7/10	0/10	0%	0/10	907	0/10	0.0%	71%
8	Kootenay Lake	4/4	1.09	2/4	0/4	0%	0/4	926	0/4	0.0%	50%
48	Howe Sound	4/4	1.09	2/4	0/4	0%	2/4	891	0/4	0.0%	25%
79	Cowichan Valley	4/4	1.07	0/4	0/4	0%	1/4	724	0/4	0.0%	50%
39	Vancouver	18/18	1.04	12/18	0/18	0%	0/18	953	0/18	0.0%	90%
68	Nanaimo/Ladysmith	7/7	1.04	6/7	0/7	0%	2/7	953	0/7	0.0%	86%
42	Maple Ridge/Pitt Meadows	5/5	1.02	5/5	0/5	0%	0/5	980	0/5	0.0%	80%
47	Powell River	2/3	1.00	2/3	0/2	0%	0/2	1410	0/2	0.0%	0%
60	Peace River North	3/3	1.00	1/3	0/3	0%	0/3	992	0/3	0.0%	33%
59	Peace River South	4/4	0.99	2/4	0/4	0%	1/4	1000	0/4	0.0%	25%
22	Vernon	5/5	0.98	3/5	0/5	0%	2/5	DNR	0/5	0.0%	60%
63	Saanich	3/3	0.98	2/3	0/3	0%	0/3	1015	0/3	0.0%	67%
43	Coquitlam	20/21	0.97	13/20	0/20	0%	2/20	1033	0/20	0.0%	70%
71	Comox Valley	3/3	0.94	3/3	0/3	0%	0/3	1524	0/3	0.0%	60%
35	Langley	7/7	0.89	5/7	0/7	0%	0/7	1124	0/7	0.0%	78%
44	North Vancouver	7/8	0.86	2/7	0/7	0%	2/7	1162	0/7	0.0%	100%
45	West Vancouver	3/3	0.85	1/3	3/3	100%	0/3	976	0/3	0.0%	100%
41	Burnaby	7/7	0.84	2/7	0/7	0%	0/7	729	0/7	0.0%	100%
33	Chilliwack	6/7	0.78	1/6	1/6	0%	1/6	1266	0/6	0.0%	100%
36	Surrey	15/18	0.78	0/15	0/15	0%	0/15	1279	0/15	0.0%	87%
72	Campbell River	2/2	0.77	1/2	0/2	0%	0/2	768	0/2	0.0%	100%
62	Sooke	2/2	0.73	2/2	0/2	0%	0/2	1027	0/2	0.0%	100%
53	Okanagan-Similkameen	2/2	0.72	2/2	0/2	0%	0/2	1390	0/2	0.0%	50%
38	Richmond	10/10	0.52	10/10	0/10	0%	0/10	925	0/10	0.0%	100%
	<b>Averages</b>		<b>1.12</b>			<b>12%</b>		<b>918</b>		<b>0.0%</b>	<b>62%</b>