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FRENCH PROGRAMS



Ministry of Education

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Canadian Heritage
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FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 43 Name of School District Coquitlam

SCHOOL YEAR - 2007/2008

TOTAL REGULAR FEDERAL FUNDS RECEIVED: 247,807.00\$ ✓

Categories	Final Expenditures by Category of Federal \$	Additional Provincial Amount Allocated by SD \$	Total Expenditures Federal and Provincial \$
Immersion Learning Assistance Grant	\$ 0	\$ 200,000.00	\$ 200,000.00
Immersion Library Grant	\$ 4,494.00	\$	\$ 4,494.00
Immersion Revitalization Grant	\$ 5,000.00	\$	\$ 5,000.00
Learning Resources Grant	\$ 25,922.00	\$	\$ 25,922.00
Teacher In-service Grant	\$ 11,445.00	\$	\$ 11,445.00
Core French Supply	\$ 48,990.00	\$	\$ 48,990.00
Immersion Supply	\$ 110,272.00	\$ 277,000.00	\$ 387,272.00
Immersion Growth	\$ 39,453.00	\$	\$ 39,453.00
Socio-Cultural Grant	\$ 2,231.00	\$	\$ 2,231.00
TOTAL EXPENDITURES	\$ 247,807.00	\$ 477,000.00	\$ 724,807.00

IF APPLICABLE:

Indicate funds not expended to be carried over to next school year 2008/2009: \$ _____

Certified correct by signing officer:

Lorcan O'Melinn
Secretary - Treasurer
School District No. 43 (Coquitlam)

Title

Signature

Date

[Handwritten Signature: Lmelini]

[Handwritten Date: July 10/08]

[Handwritten: coordinator]

[Handwritten Signature]

[Handwritten Date: 10-07-08]



Ministry of
Education



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**FINANCIAL REPORT/EVALUATION FORM
DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION**

SCHOOL YEAR - 2007/2008

TOTAL ADDITIONAL FEDERAL FUNDS RECEIVED: 38,860.00\$ ✓

Categories	Final Expenditures by Category of Federal \$	Additional Amount Allocated by Provincial SD \$	Total Expenditures Federal and Provincial \$
Core French Resources	<u>\$21,208.00</u>	\$ _____	<u>\$ 21,208.00</u>
Immersion Dispersion Grant	<u>\$17,652.00</u>	\$ _____	<u>\$ 17,652.00</u>
TOTAL EXPENDITURES	<u>\$38,860.00</u>	\$ _____	<u>\$ 38,860.00</u>

TOTAL SPECIAL GRANTS FEDERAL FUNDS RECEIVED: 76,464.00\$ ✓

Categories	Final Expenditures by Category of Federal \$	Additional Amount Allocated by Provincial SD \$	Total Expenditures Federal and Provincial \$
Professional Development	<u>\$ 0</u>	\$ _____	<u>\$ 0</u>
E-Learning	<u>\$ 10,000.00</u>	\$ _____	<u>\$ 10,000.00</u>
TOTAL EXPENDITURES	<u>\$10,000.00</u>	\$ _____	<u>\$ 10,000.00</u>

IF APPLICABLE:

Indicate funds not expended to be carried over to next school year 2008/2009: \$ 66,464.00

Certified correct by signing officer:		
Lorcan O'Melinn Secretary - Treasurer School District No. 43 (Coquitlam)		<u>July 10/08</u>
Title	Signature	Date

coordinator

10-07-08

EVALUATION FORM - ADDITIONAL FEDERAL FUNDS

SCHOOL YEAR: 2007/2008

1. Please give a brief description of additional federal fund expenditures.

These funds have helped us provide students at the Grade 4 level in 4/5 classes with Core French resources. We were also able to purchase novel study kits for our French Immersion schools as well as albums to promote reading comprehension strategies. Finally, a portion of the French Immersion dispersion funds have been included in the per capita allotment to schools (\$3 per student).

2. Please mark the appropriate boxes. In the 2007-2008 school year, our school district offered:

New Core French classes

Specify: Funds were given to schools with Grade 4/5 classes offering Core French to their grade 4 students.

New French Immersion classes

Specify: We have since increases at the high school level.

New French Immersion programs

Early Immersion Late Immersion

Specify:

New activities for second language students

Specify: Some of these funds were used by French Immersion schools to help with transportation to attend French extracurricular activities.

EVALUATION FORM – PROFESSIONAL DEVELOPMENT AND E-LEARNING GRANTS

SCHOOL YEAR: 2007/2008

1. Please give a brief description of professional development and e-learning expenditures.

The majority of these funds will be spent over the summer 2008 to purchase software licences for all of our French immersion (French version of Microsoft Word, Inspiration 8, Le Boss des Maths, Azimut, Lexibul) in order to enrich the curriculum. Many of our schools are also in the process of purchasing SmartBoards for their French Immersion classrooms.

As for Professional Development, transportation bursaries are offered to teachers who are participating in a summer French Immersion program in Québec as well as a summer French Institute in Powell River. A number of bursaries will also be available for Immersion teachers wanting to attend the APPIPC conference in October or the ACPI conference in November as well as for Core French teachers wanting to attend the BCAMLT conference in October. These ProD funds will also be used to enable 4 of our teachers to take part in a numeracy institute in the Fall.

2. In the 2007/2008 school year, our school district offered:

√ Professional Development Activities

Specify: In addition to the activities outlined in the Professional Calendar enclosed, *Place Maillardville* has offered a series of language classes for our French Immersion teachers. Eight people participated and fees were paid by the district out of this grant.

√ E-Learning Activities

Specify: As mentioned above, the bulk of our expenditures in this area are being done over the summer to better equip schools with French software and hardware in order to enrich the e-learning components of our French Immersion program.