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Ministry of Education



Canadian Heritage
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**FINANCIAL REPORT/EVALUATION FORM
 DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION**

School District # 67 Name of School District Okanagan Skaha

SCHOOL YEAR—2007/2008

TOTAL REGULAR FEDERAL FUNDS RECEIVED: 101,601.00 ✓

Categories	Final Expenditures By Category of Federal \$	Additional Provincial Amount Allocated by SD \$	Total Expenditures Federal and Provincial \$
Immersion Learning Assistance Grant	0	28,291	28,291
Immersion Library Grant	4,494	(612)	3,882
Immersion Revitalization Grant	12,000	(1,634)	10,366
Learning Resources Grant	7,105	(967)	6,138
Teacher In-service Grant	2,699	(368)	2,331
Core French Supply	10,703	(3,482)	7,221
Immersion Supply	28,721	(3,911)	24,810
Immersion Growth	34,094	(4,642)	29,452
Socio-Cultural Grant	1,785	(243)	1,542
TOTAL EXPENDITURES	101,601	12,432	114,033

IF APPLICABLE:

Indicate funds not expended to be carried over to next school year 2008/2009: \$ 0

Certified correct by signing officer:

Ron Shongrunden
 Title Director of Finance and Information Technology

Signature [Signature] Date July 10, 2008

British Columbia Ministry of Education French Funding Guide 2007-2008



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**FINANCIAL REPORT/EVALUATION FORM
DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION**

SCHOOL YEAR-2007/2008

TOTAL ADDITIONAL FEDERAL FUNDS RECEIVED: \$31,167.00 ✓

Categories	Final Expenditures by Category of Federal \$	Additional Amount Allocated by Provincial SD \$	Total Expenditures Federal and Provincial \$
Core French Resources	\$ 4,633	\$ 5,367	\$ 10,000
Immersion Dispersion Grant	\$ 26,534	\$ (3,613)	\$ 22,921
TOTAL EXPENDITURES	\$ 31,167	\$ 1,754	\$ 32,921

TOTAL SPECIAL GRANTS FEDERAL FUNDS RECEIVED: \$22,566.00 ✓

Categories	Final Expenditures by Category of Federal \$	Additional Amount Allocated by Provincial SD \$	Total Expenditures Federal and Provincial \$
Professional Development	\$ 10,632	\$ (1,448)	\$ 9,184
E-Learning	\$ 11,934	\$ 1,899	\$ 13,833
TOTAL EXPENDITURES	\$ 22,566	\$ 451	\$ 23,017

IF APPLICABLE:

Indicate funds not expended to be carried over to next school year 2008/2009: \$ 0

Certified correct by signing officer:	
<u>Ron Shongrunden</u>	
Title Director of Finance and Information Technology	Signature
	Date <u>July 10, 2008</u>

British Columbia Ministry of Education French Funding Guide 2007-2008**EVALUATION FORM - REGULAR FEDERAL FUNDS**

SCHOOL YEAR: 2007/2008

1. **For each category identified on previous page, please give a brief description of how the federal funds were spent.**
 - Library funds assigned per enrolment
 - Additional funds assigned to three immersion schools (KVR Middle School, Summerland Middle School, and Penticton Secondary School) for learning resources
 - Immersion schools also allocated specific funds for supplies
 - Additional staffing allocations
 - Laptops purchased for KVR and SMS for French immersion and FSL
 - Software also purchased to support French

2. **How did these expenditures support the acquisition of Core French as a second language?**
 - Basic, consumable supplies for French immersion and core French
 - Schools purchased French library resources for three existing schools and for the newly expanded program at Summerland Secondary School
 - Immersion teachers met for program planning
 - Core French teachers met to help implement new French resource program
 - Immersion schools provided additional funds for transportation, equipment, counselling services, and administration expenses

3. **How did these expenditures support the acquisition of French Immersion as a second language?**
 - Students in French Immersion programs at the three schools had staffing allocated for learning assistance particularly aimed at grade 6 – first year of Late Immersion.
 - Libraries at the three schools and at the new secondary school received specific French Language materials to support them. This included not only books but web-based support as well
 - Laptops and the new software helped students have access to current French-based information

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EVALUATION FORM - ADDITIONAL FEDERAL FUNDS

SCHOOL YEAR: 2007/2008

1. Please give a brief description of additional federal fund expenditures.
2. Please mark the appropriate boxes. In the 2007 - 2008 school year, our school district offered:

New Core French classes

Specify: _____

New French Immersion classes

Specify: Introduction of Grade 8 French Immersion at Summerland Middle School

New French Immersion programs

Early Immersion

Late Immersion

Specify: _____

New activities for second language students

Specify: _____

British Columbia Ministry of Education French Funding Guide 2007-2008**EVALUATION FORM – PROFESSIONAL DEVELOPMENT
AND E-LEARNING GRANTS****SCHOOL YEAR: 2007/2008**

1. Please give a brief description of professional development and e-learning expenditures.
 - This year we didn't have specific French immersion or French as a Second Language workshops however we offered a variety of workshops that could apply to any classroom setting
 - Implemented wireless laptop programs
 - It is difficult to allocate expenditures between categories – some expenditures are allocated between categories based on actual cost and some are categorized based on formula

2. In the 2007/2008 school year, our school district offered:

Professional Development Activities

Specify:

- MYABC Conference at Skaha Lake Middle School
- School wide Pro- D offered in August designed by District Pro-d Committee
- Literacy Workshops – SmartReading
- Numeracy Workshops – First Steps in Math
- Assessment for Learning Workshops

E-Learning Activities

Specify:

- Purchased multilanguage educational software and hardware (laptops and wireless) for language training

